

8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

The Milton Marks "Little Hoover" Commission on California State Government Organization and Economy (Commission) is the state's only independent and citizen-based oversight mechanism. It conducts four to five comprehensive reviews of executive branch programs, departments, and agencies each year and recommends ways to improve performance by increasing efficiency and effectiveness with existing resources. The Commission is statutorily responsible for analyzing and making recommendations to the Legislature on all Governor reorganization plans.

The Commission is composed of two members of the Senate, two members of the Assembly, and nine unpaid citizen members - five appointed by the Governor and four appointed by the Legislature.

Because of the Commission's independence, the Legislature charged it with oversight of the California State Auditor, including contracting with an independent auditor for annually examining the State Audit Fund.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
6710 Milton Marks Commission On California State Government Organization And Economy	6.3	6.9	6.9	\$873	\$952	\$953
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	6.3	6.9	6.9	\$873	\$952	\$953
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$873	\$950	\$951
0995 Reimbursements				-	2	2
TOTALS, EXPENDITURES, ALL FUNDS				\$873	\$952	\$953

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Sections 8501 to 8542.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustments	\$15	\$-	-	\$15	\$-	-
• Salary Adjustments	10	-	-	10	-	-
• Benefit Adjustments	3	-	-	4	-	-
• Miscellaneous Baseline Adjustments	-	-	-	-	-	-
Totals, Other Workload Budget Adjustments	\$28	\$-	-	\$29	\$-	-
Totals, Workload Budget Adjustments	\$28	\$-	-	\$29	\$-	-
Totals, Budget Adjustments	\$28	\$-	-	\$29	\$-	-

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
	PROGRAM REQUIREMENTS			
6710	MILTON MARKS COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY			
	State Operations:			
0001	General Fund	\$873	\$950	\$951
0995	Reimbursements	-	2	2

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy - Continued

	2013-14*	2014-15*	2015-16*
Totals, State Operations	\$873	\$952	\$953
TOTALS, EXPENDITURES			
State Operations	873	952	953
Totals, Expenditures	\$873	\$952	\$953

EXPENDITURES BY CATEGORY

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
1 State Operations						
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	6.3	6.9	6.9	\$433	\$498	\$498
Total Adjustments	-	-	-	-	2	16
Net Totals, Salaries and Wages	6.3	6.9	6.9	\$433	\$500	\$514
Staff Benefits	-	-	-	169	246	233
Totals, Personal Services	6.3	6.9	6.9	\$602	\$746	\$747
OPERATING EXPENSES AND EQUIPMENT				\$271	\$206	\$206
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$873	\$952	\$953

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2013-14*†	2014-15*	2015-16*
1 STATE OPERATIONS			
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$923	\$922	\$951
Allocation for Employee Compensation	-	10	-
Allocation for Staff Benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	15	-
Totals Available	\$923	\$950	\$951
Unexpended balance, estimated savings	-50	-	-
TOTALS, EXPENDITURES	\$873	\$950	\$951
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$2	\$2
TOTALS, EXPENDITURES	\$-	\$2	\$2
Total Expenditures, All Funds, (State Operations)	\$873	\$952	\$953

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	6.3	6.9	6.9	\$433	\$498	\$498
Salary and Other Adjustments	-	-	-	-	2	16
Totals, Adjustments	-	-	-	\$-	\$2	\$16
TOTALS, SALARIES AND WAGES	6.3	6.9	6.9	\$433	\$500	\$514

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